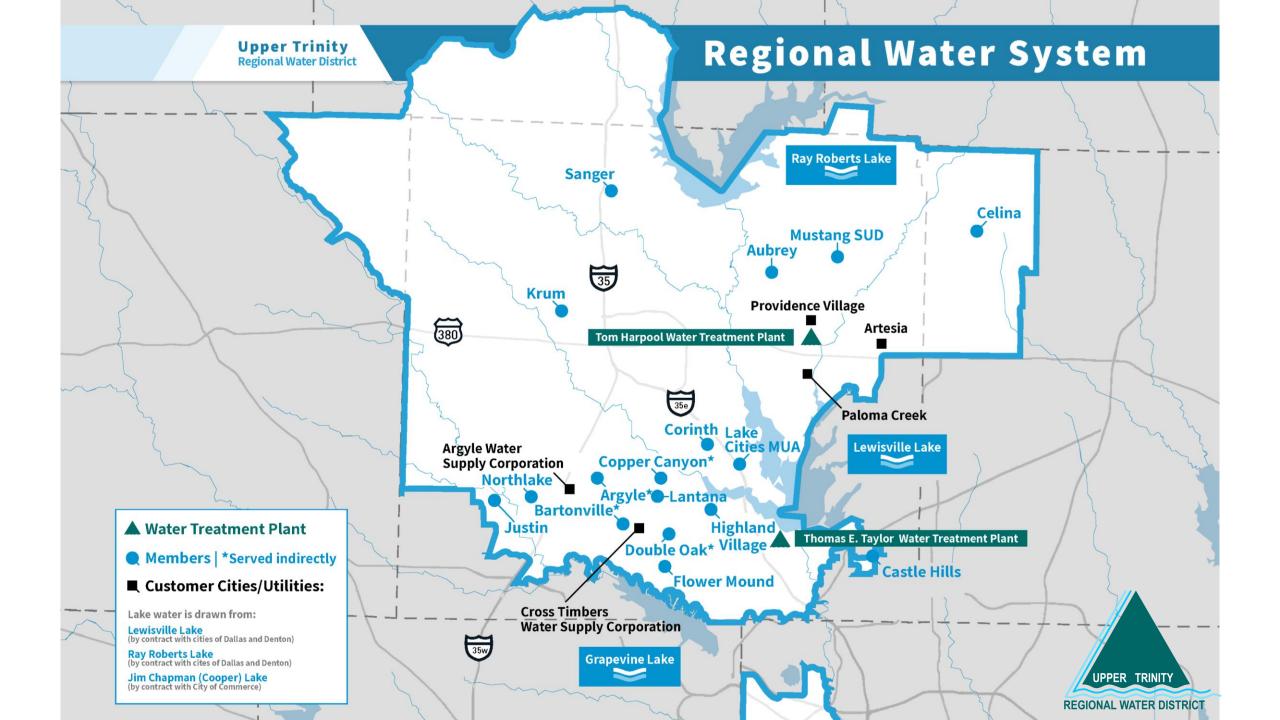


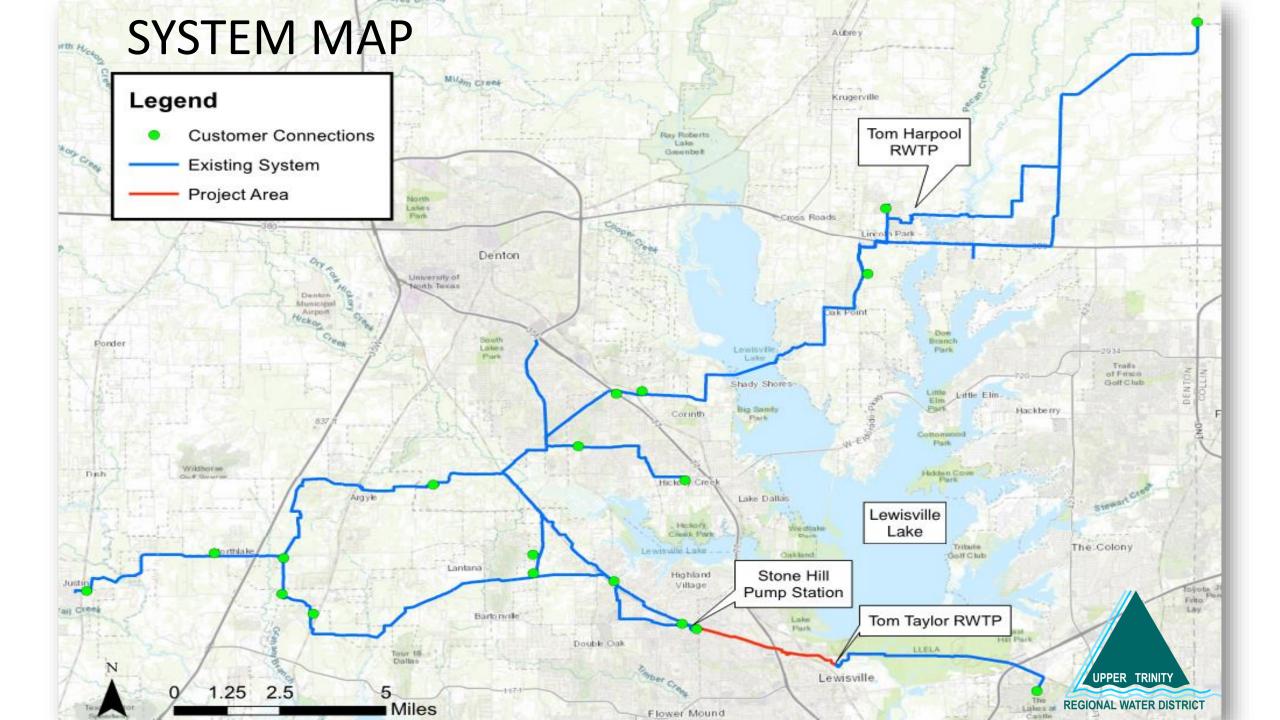
UTRWD BACKGROUND



- UTRWD was created in 1989
- Located in Denton County Texas
- Wholesale Water and Wastewater service provider
- Serves 30+ member cities and wholesale customers
 - Approximately 325,000 customers
- 95 MGD Treatment Capacity
 - 65 MGD Historical Max Day Demand
- Approximately 107 Miles of pipe
- 2 Treatment plants
- 3 Pump Stations







PROJECT TEAM



Owner: UTRWD



Engineer: Plummer Associates



CMAR: Archer Western



Funding Entities: UTRWD & Texas Water Development Board (TWDB)





PROJECT BACKGROUND



- Original 48-inch Pipeline constructed in 1997 from Taylor WTP to Stone Hill Pump Station & adjacent to KCS railroad
- Pipe: 72-inch AWWA C200 Steel pipeline
- Length:
 - Original scope 18,260 LF
 - Additional scope 1,300 LF "yard piping"

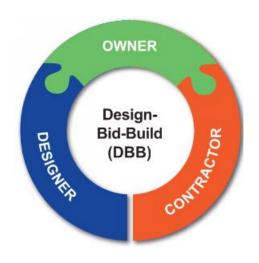
Design and construction parallel to 48-inch and within existing 30-ft permanent easement

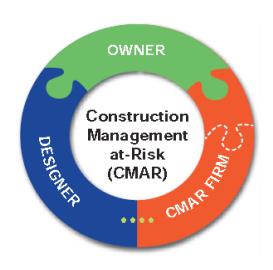


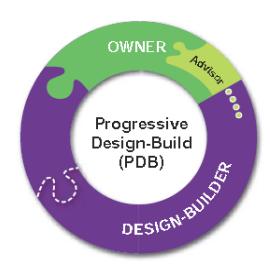
SCHEDULE



- Expedited to meet population growth and increased water demand approaching the existing system's capacity and obligations by summer of 2021.
 - Evaluated procurement methods to meet this schedule



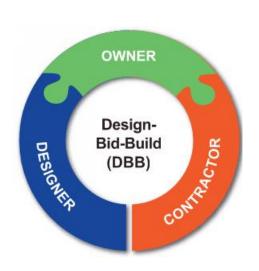


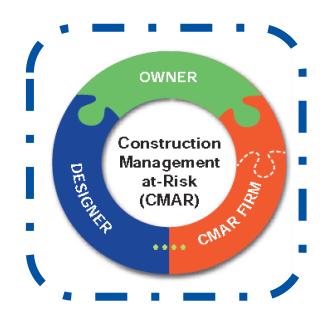


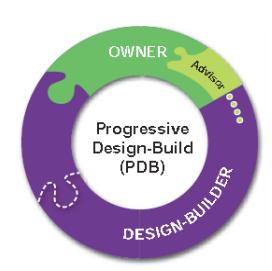
SCHEDULE



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RAPID DEVELOPMENT

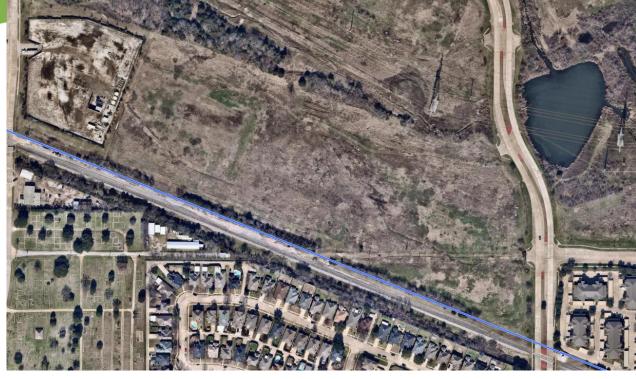


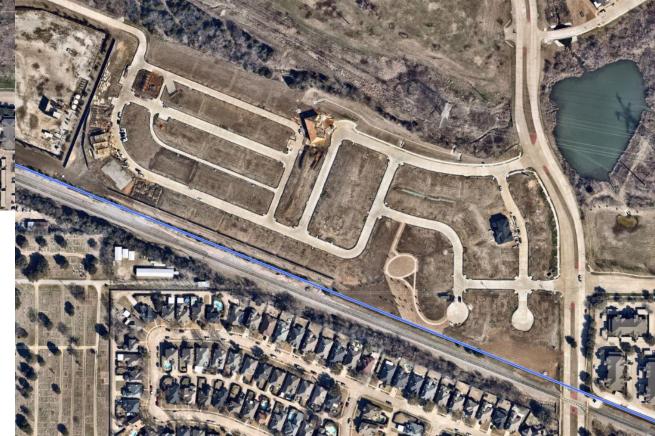




RAPID DEVELOPMENT







ALIGNMENT CONSIDERATIONS



1,600

24,000

6

1,125

33,750

Unit Cost

\$660

\$7.50

\$60,000

Unit Cost

\$660

\$60,000

Cost

\$1,056,000

\$180,000

\$360,000 \$1,596,000

Cost

\$742,500

\$120,000

\$168,750

\$1,031,250

Unit

LF

SF

EΑ

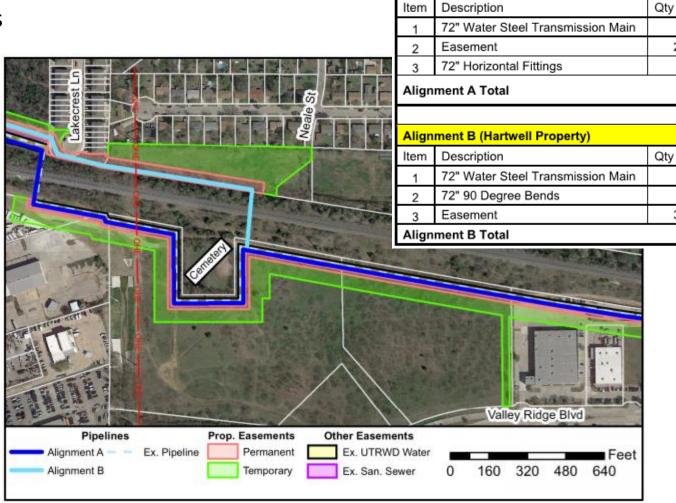
Unit

LF

EΑ

SF

- Evaluated based on the following variables
 - Constructability/Cost Differential
 - Ease of Operation/Access
 - Environmental Impacts
 - Public/Business Impacts
 - Utility Conflicts
 - Permitting Issues
 - Regulatory Issues
 - Easement Assessment



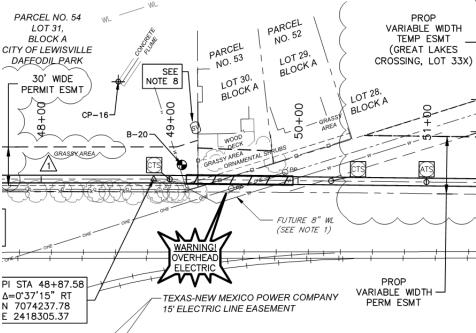
Segment 5: Cemetery

Alignment A (Parallel Around the Cemetery)

DAFFODIL PARK



- Coordination with City of Lewisville Parks Department
- Bore pit in park
- Air release valve in park
- Boring backyard

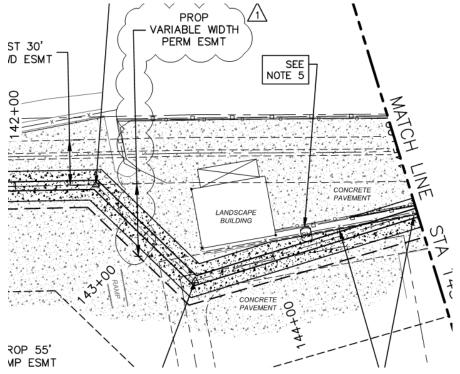


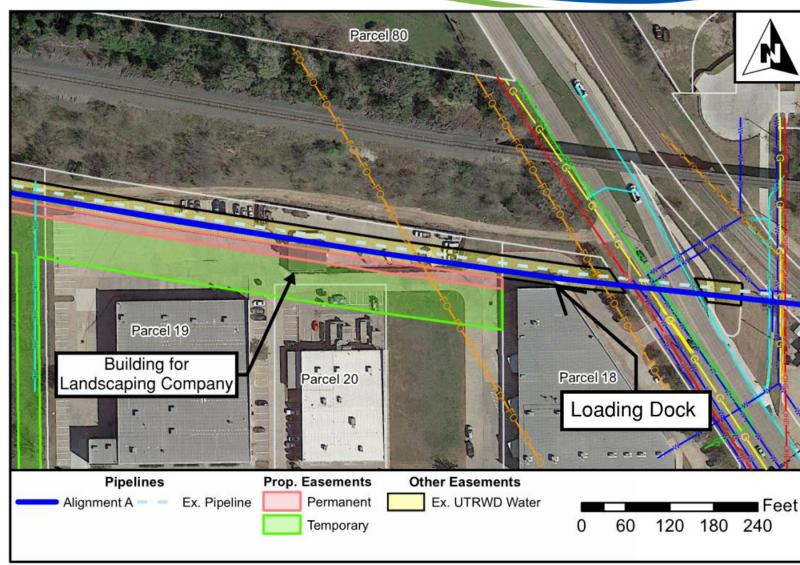


DENKMANN PROPERTIES



- Landscaping building built on easement
- Loading dock built on easement





SUMMIT RIDGE APARTMENT COMPLEX



- Car wash/dog park conflict
- Coordination with complex



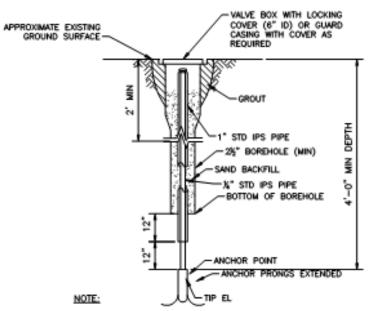


I-35 DRAINAGE CHANNEL UPPER TRINITY • I-35 Shaft Tight corridor Prop. Relocated San. Sewer **EXISTING 48" WATER** Removed San. Sewer **EXISTING 10" WATER Pipelines** Prop. Easements Other Easements Ex. Pipeline Permanent Alignment A Ex. UTRWD Water Alignment C Temporary Ex. San. Sewer Prop. San. Sewer

ADJACENT HOUSES



Settlement monitoring



 SEE SPECIFICATION SECTION 31 71 19 ADDITIONAL DETAILS. DEPTH AS SPECIFIED.

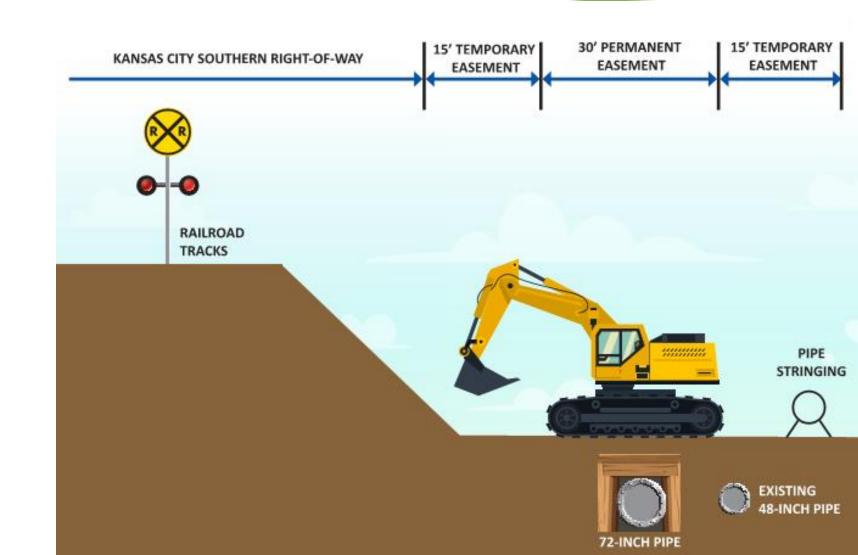




KCS RAILROAD

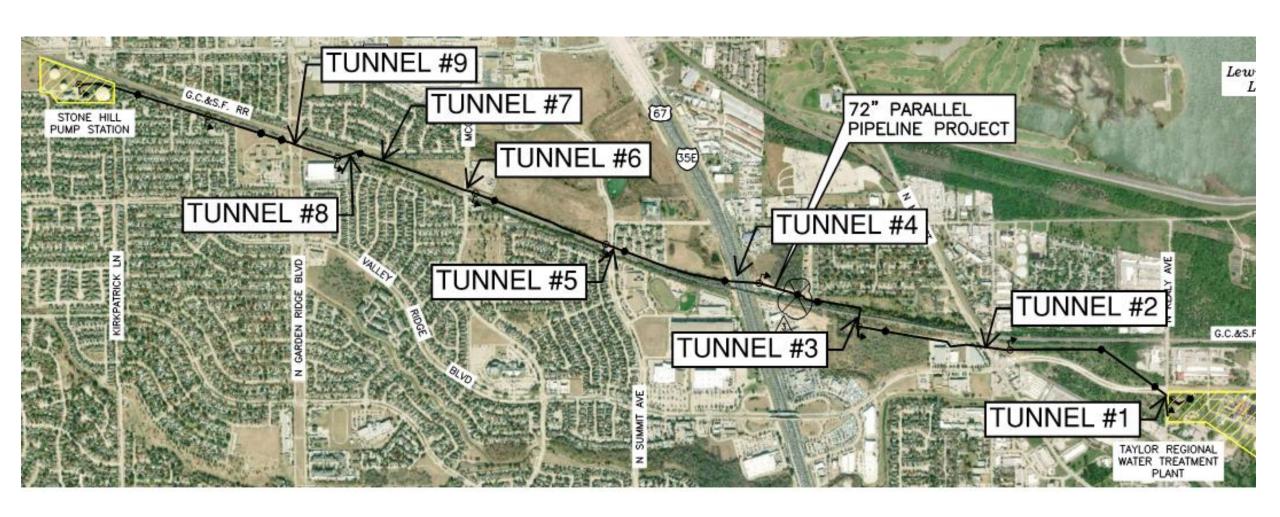
UPPER TRINITY
REGIONAL WATER DISTRICT

- Flagging
- Permitting



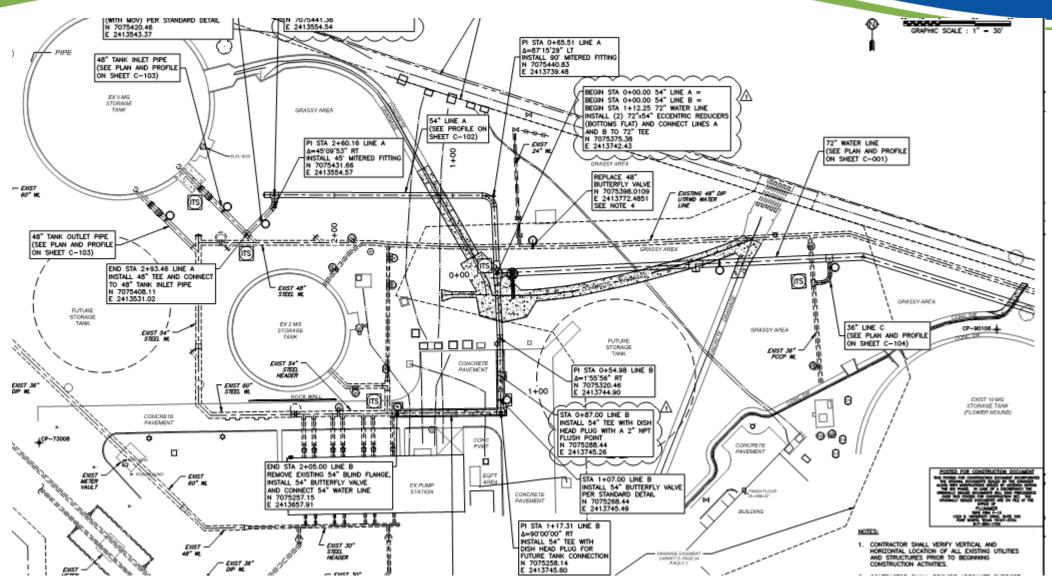
TUNNELS





STONE HILL





ADDITIONAL SCOPE





PROJECT UPDATE



Notice to Proceed

01/14/20

Contract Duration

654 Days (564 Days)

Substantial Completion

07/29/21 (04/30/21)

Final Completion

10/29/21 (07/31/21)

Days Elapsed to Date

472 Days / 72.17%

Days Remaining

182 Days

Contract Amount

\$39,570,696 (\$33,829,915)

Total Earned to date

\$32,546,188.89 / 82.25%



THANKS TO THE TEAM















QUESTIONS?

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Andre Garces, PE, Plummer Conveyance Team Leader

agarces@plummer.com