

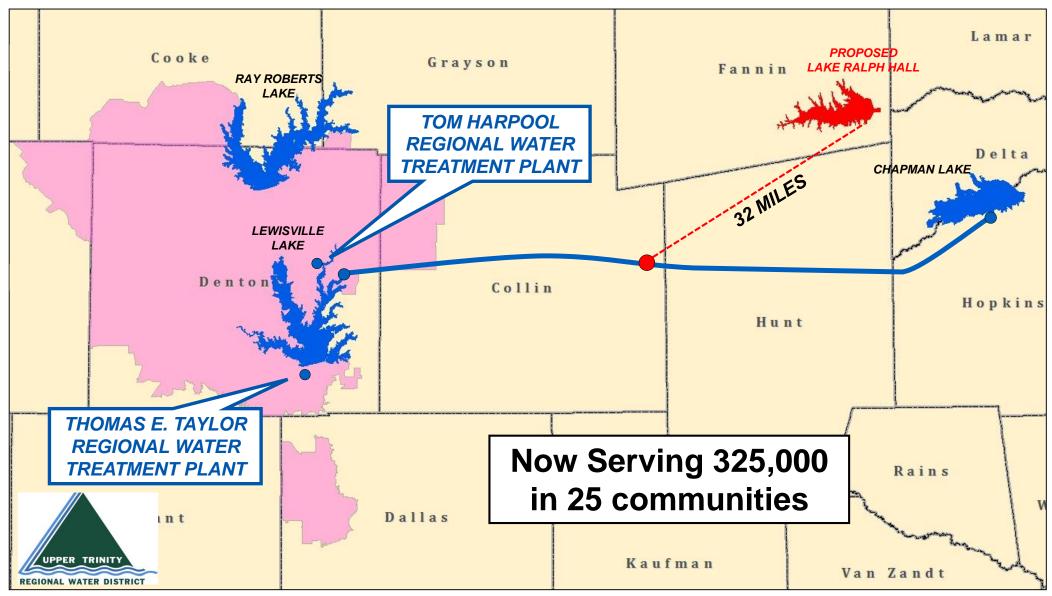


UTRWD - - History

Began with <u>no facilities or money</u> - - just a VISION - - to develop a regional network of water & wastewater treatment facilities to SERVE THE PEOPLE

- Created by Texas Legislature in 1989
- Wholesale Water & Wastewater Service Provider
- First water service provided in 1997
- Promotes protection of watersheds and greenbelt areas
- Lake Ralph Hall -- Water Rights Permitted in 2013

Upper Trinity Regional Water DistrictWater System Service Area & Sources



Thomas E. Taylor Water Treatment Plant





Current Capacity 20 mgd

Expandable to 240 mgd

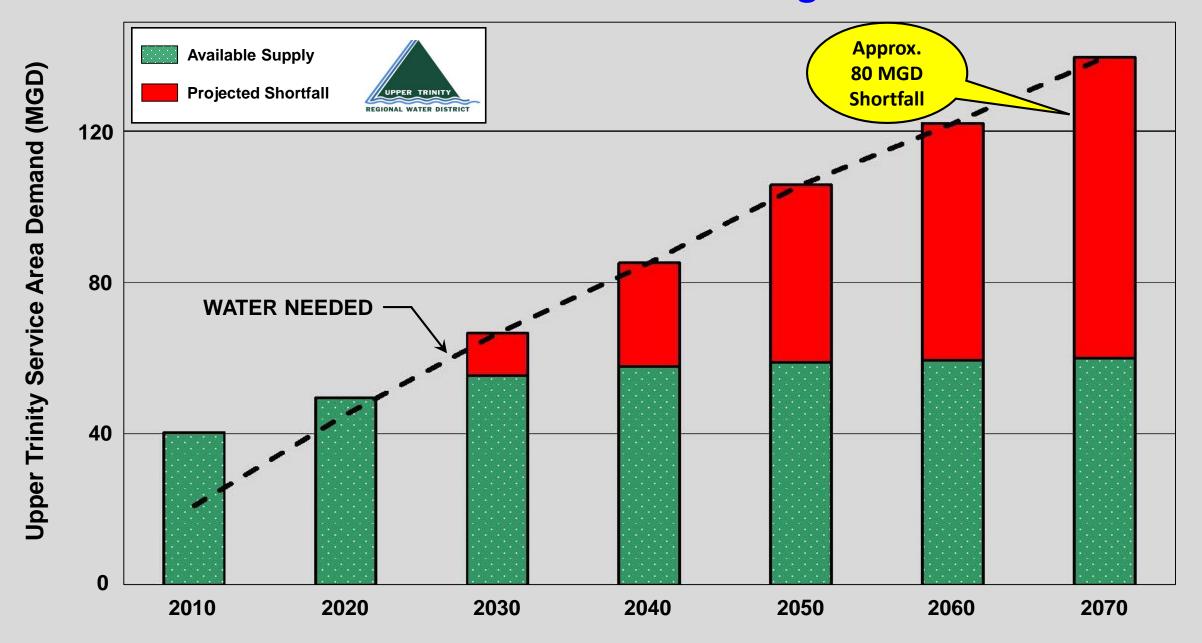
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Harpool Water Treatment Plant



Location: Providence Village, Texas

Water Resources Projections



Developing New Water Supplies





Barking up the wrong tree



Didn't want to Lay an Egg

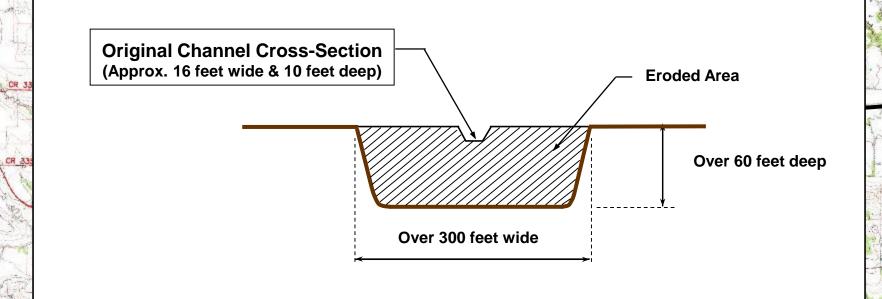


To Hell in a Hand Basket

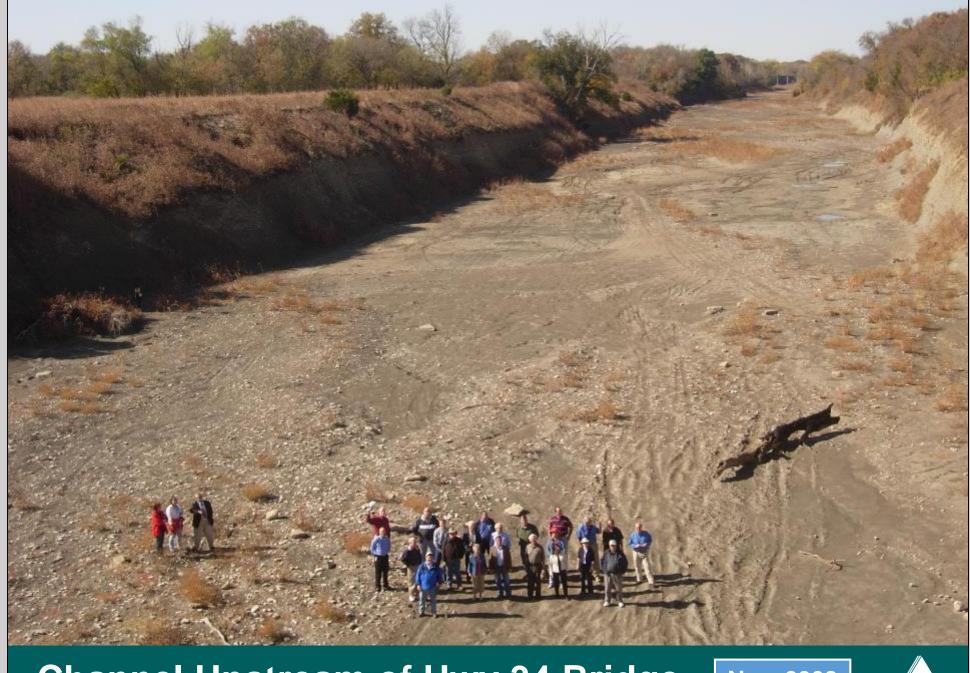
North Sulphur River



- River channelized in the late 1920's
- Agricultural Project
- Intended to improve drainage



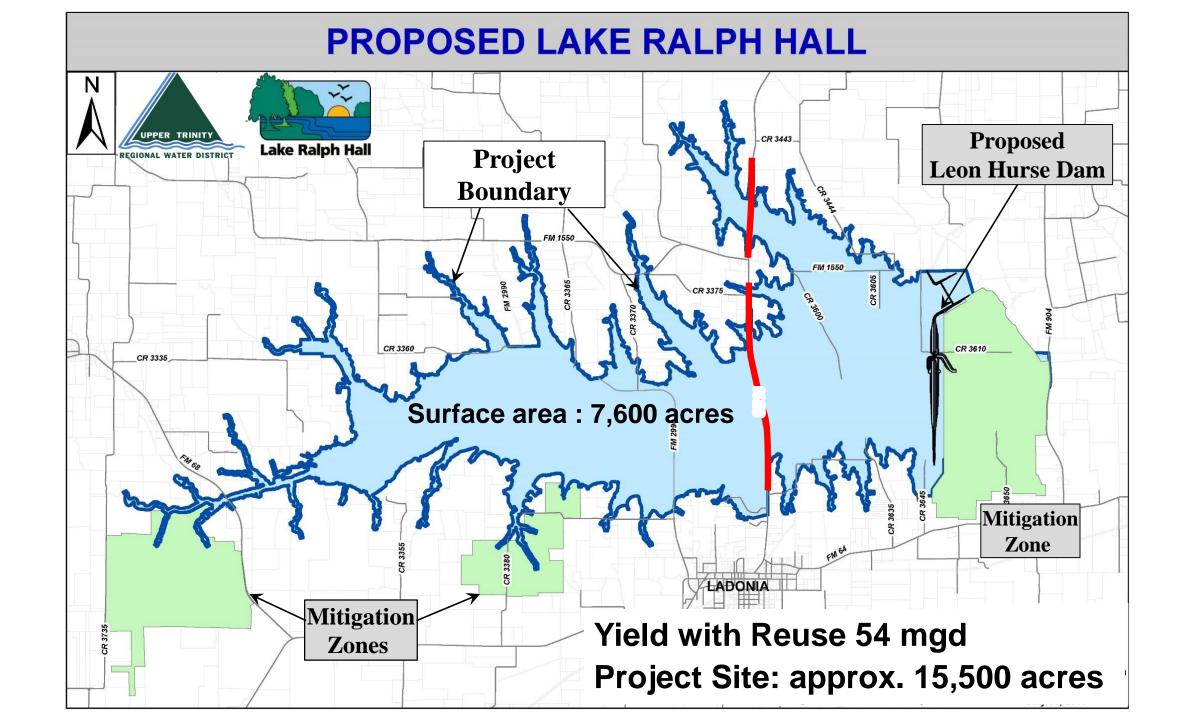
Current Channel Cross-Section

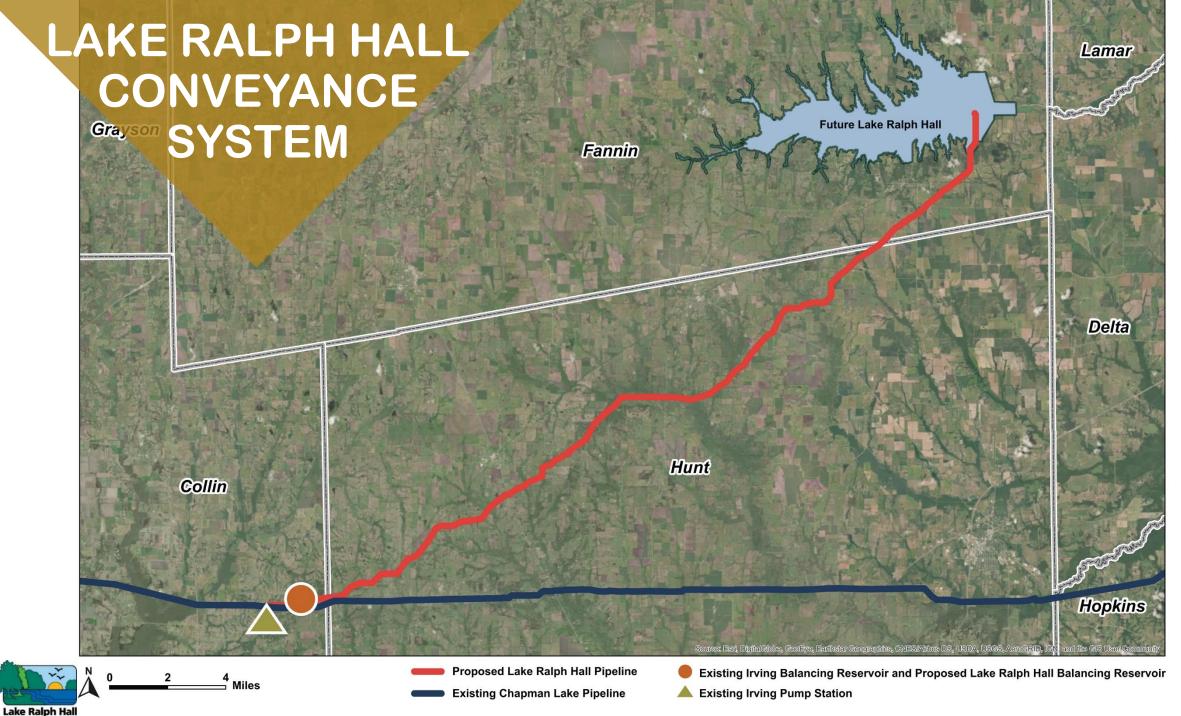


Channel Upstream of Hwy 34 Bridge

Nov. 2008









Management or Leadership?

- Management = Coping with Complexity
- > Leadership = Coping with Rapid Change / Uncertainty

Good Management - - Controls Complexity

Effective Leadership Produces Useful Change







What Leaders - - Really Do

Develop the Vision

> Set Direction & strategies

Take Risks

> Align People vs organizing

Provide Motivation

- Recognize Achievement
- > Manage subordinate's career path
- > Have the Courage to make Decisions

"Each of us can be a Leader"

Must get the right fit between people and vision



Preliminary Subject to Change
The Preliminary Project Boundary Line
noted on this map is approximate and
subject to change; the final boundary
may be affected by requirements of
State and Federal agencies and by
actual field conditions. The actual
Project Boundary Line will be established
by field survey during the purchase of

CR 3610

Long Term Water Supply Planning

- > Time Consuming - can be Burdensome
- > "Stuff Happens" - force plans to be redone - "Its OK"
- > Requires an Occasional Burst of Energy
- > Communication and Direction Setting

Lake Ralph Hall

- > Everyone should be aiming at the same target
- Empowering People not Controlling People
 Gets the problems solved

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Next Steps for Lake Ralph Hall

- > Acquire Federal 404 Construction Permit
- > Receive Texas Water Development Funding
- > Continue Land Acquisition Program
- > Prepare Final Design & Construct Project

LADONIA



UPPER TRINITY



Lake Ralph Hall Schedule



Planning 2 Years

State & Federal Permitting
17 Years

Land Acquisition
15 Years

Design 7 Years

"Water for the People it Takes Leadership" Construction 5 Years

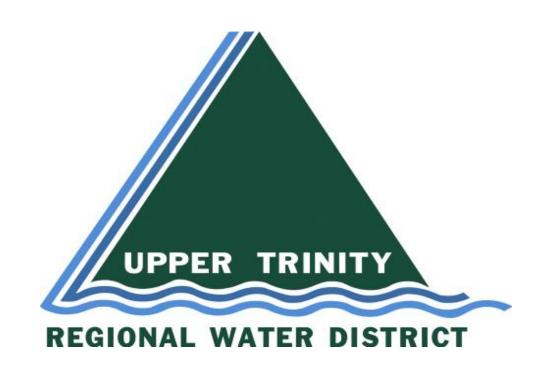
Filling 3 Years

With Vision and Courage, We Plan



Upper Trinity is committed to reliable long-term water supply, adequate for the District's service area.

Questions



www.lakeralphhallinfo.com

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